CERTIFICATE

2012

To the Clerk of Franklin, State of Kansas We, the undersigned officers of

West Franklin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2012	
Table of Contents for Adopted Budget:		Adopted Budget of	
Statement of Cond. Lease-Purchase and		Expenditures for the	
Certificate of Particpation	2	Proposed Budget Year	
General	3	148,33	0
TOTAL		148,33	0]
Budget Summary	1		0 1-4
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State Use Only		- British A.	Swand
Received	1	11118	
	t		
Reviewed By		MRY	<u></u>
Reviewed By Follow-up: YesNo			ssion Members
Reviewed By	with the	nis budget (including the County Clerk (K.S.A. 12	publication) must be fil
Reviewed By No Follow-up: Yes No FILING REQUIREMENT - A complete of with the City/USD Clerk and two copies	with the	nis budget (including the County Clerk (K.S.A. 12	publication) must be fil -1927).
Reviewed By No Follow-up: Yes No FILING REQUIREMENT - A complete of with the City/USD Clerk and two copies PERMANENT Recreation Commission	with the	nis budget (including the County Clerk (K.S.A. 12 Sponsoring	publication) must be fil -1927).
Reviewed By No Follow-up: Yes No FILING REQUIREMENT - A complete of with the City/USD Clerk and two copies PERMANENT Recreation Commission West Franklin Recreation Commission	with the	nis budget (including the County Clerk (K.S.A. 12 Sponsoring	publication) must be fil -1927). USD/City Address
Reviewed By Follow-up: Yes No FILING REQUIREMENT - A complete of with the City/USD Clerk and two copies PERMANENT Recreation Commission West Franklin Recreation Commission 510 E. Franklin	with the	nis budget (including the County Clerk (K.S.A. 12 Sponsoring Franklin County	publication) must be fil -1927). USD/City Address
Reviewed By Follow-up: Yes No FILING REQUIREMENT - A complete of with the City/USD Clerk and two copies PERMANENT Recreation Commission West Franklin Recreation Commission 510 E. Franklin	with the	Sponsoring Franklin County Ottawa, Ks 660	publication) must be fil -1927). USD/City Address 0
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State of Kansas Recreation Commission

	Statem	ent of Con	ditional	Lease-Pur Ending	chase and Certific	Statement of Conditional Lease-Purchase and Certificate of Participation Tem Ending Total Princ Bal On Princ Bal On Princ Bal On Perception	Pmts Due for the Year of	Prote Due for the Year of
	Contract	or Contract	Rate	of	Financed	(# Deg 01 r 1 : Jan 1	101 LLC 1 Cat Of	to mor town or
Item Purchased	Date	(Months)	8	Contract	(Beg rrmc)	T 707	1107	7107
2008 Kabota Belly Mower	10/7/2008	21	3.909	7/31/10	8,753	4,430	4,606	0
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Total	- W					4,430	4,606	
***If you are merely leasing/renting with no intent to	nting with n	o intent to 1	ourchase	, do not list	-such transactions	purchase, do not list-such transactions are not lease-purchases.	ases.	

Page No. 2

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2010	2011	2012
Unencumbered Cash Balance	63,927	69,663	72,625
Receipts:			
Ad Valorem 08	2,866		
Ad Valorem 09	62,186	2,640	
Ad Valorem 10		62,864	1,361
Ad Valorem 11			62,139
Motor Vehicle	8,938	11,505	10,399
Recreation Vehicle	243	292	318
Deliquent	1,840	2,544	1,691
Miscellaneous			
Does misc. exceeds 10%		X	
Interest on Idle Funds			## CCC
Total Receipts	76,073	79,845	
Resources Available	140,000	149,508	148,533
Expenditures:			10.000
Fees	2,738	2,435	
Umpires	5,683	5,849	
Field Maintenance	11,301	17,551	
Supplies	15,664	26,730	
Misc.	1,288	5,617	
Facility Improvements	11,589	2,440	
Equipment	50	4,734	
Fixed Asset Equipment	6,741	6,221	
Other	15,283	5,306	6,000
	-		
	_		
Miscellaneous			
Does misc. exceeds 10%	70.22	76 000	140 227
Total Expenditures	70,337	76,883	
Unencumbered Cash Balance	69,663	72,625	203

Dollar amount to be raised by 1.8 mill: \$ 68,29

STATE OF KANSAS, FRANKLIN COUNTY, SS:

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire Wednesday issue of said Ottawa Herald for 1 day, publication being made the 6th day of July, 2011 A.D.

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

Jeanny Braza

Subscribed and sworn to me before this 6th day of July, 2011 A.D.



Kathyn R. Miller

Notary Public

My Commission expires November 3, 2011

Printer fees \$86.58

Recreation Commission

(Published XIVE 2011)

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Wast Frankling Recreation Commission

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Will indeed on July 18, 217 at 6 pm at the Distinct Office for the commission of the end of the end of a tempt of the end of the end of a tempt of the end of the end of a tempt of the end of the

| Prior Year | Current year | Proposed Budget | Prior Year | Prior Y

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L. Recreation Commission Secretar

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